

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### VERTON COUNTY

County Seat  
Livingston

Square Miles  
433.48



	UNITED STATES	TENNESSEE	VERTON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	22,051
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	22,084
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.4
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.9
Veterans, 2011-2015	20,108,332	462,414	1,315
Households, 2011-2015	116,926,305	2,504,556	8,893
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	78.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$35,287
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,244
Persons in poverty, percent	13.5	16.7	17.5
Population per square mile, 2010	87.4	153.9	50.9
Land area in square miles, 2010	3,531,905.43	41,234.90	433.48

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Overton**

<b>2016-17 Tax Collections</b>	<b>Livingston</b>	<b>Overton County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$57,131	\$57,131
Beer	\$1,959	\$18,415	\$20,374
Business Tax	\$94,411	\$153,662	\$248,073
Excise	\$41,365	\$77,926	\$119,291
Fantasy Sports Tax	\$0	\$168	\$168
Gas & Motor Fuel	\$121,301	\$1,783,537	\$1,904,838
Income Tax	\$56,603	\$33,584	\$90,187
Mixed Drink	\$12,790	\$0	\$12,790
Occupancy Tax	\$0	\$18,821	\$18,821
Sales	\$563,984	\$3,480	\$567,464
Severance	\$0	\$99,338	\$99,338
Telecomm Sales	\$370	\$3,657	\$4,027
Tire Tax - County	\$0	\$17,343	\$17,343
TVA Replacement	\$45,786	\$572,606	\$618,392
<b>Total</b>	<b>\$938,570</b>	<b>\$2,839,669</b>	<b>\$3,778,238</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Overton County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$204,024	\$0	\$204,024
Agricultural Resources Conservation Fund	\$68,945	\$0	\$68,945
Fairs	\$1,605	\$0	\$1,605
Volunteer Fire Department Grants	\$0	\$5,216	\$5,216

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$585,100	\$296,600	\$1,412,300	\$2,294,000	148
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$53,400	\$100,900	\$0	\$154,300	35
Independent Living	\$5,000	\$18,600	\$0	\$23,600	5

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$746,694	\$0	\$746,694	-
Fire Academy Trainees	\$0	\$0	\$0	27
Firefighter Supplements	\$1,200	\$0	\$1,200	2
Police Pay Supplements (POST)	\$22,800	\$0	\$22,800	38
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$32,046	\$35,346	5,666	68
OPTIONS	\$101,819	\$0	\$101,819	-	35
State Health Insurance Assistance Program (SHIP)	\$0	\$14,727	\$14,727	-	894

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$146,357	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$15,261,953	\$691

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$317,400	\$0	\$317,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$926,500	\$0	\$926,500

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$100,241	\$0	\$100,241

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$266,057	\$24,655	\$290,712	13

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$14,668	\$0	\$14,668
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$554,698	\$554,698	578	-
K-12 Programs	\$17,974,988	\$3,537,867	\$21,512,855	3,080	201
Pre-Kindergarten Programs	\$519,139	\$0	\$519,139	101	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$193,180	\$3,862	\$197,043	-
Historical Commission Grants	\$0	\$6,000	\$6,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,422,882	\$0	\$1,422,882	1,043

Historical Commission Grants Recipient Name(s): Livingston Civic & Garden Club for work on Gov. Roberts Office

Natural Areas Name(s): None

State Parks Name(s): Standing Stone

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	16

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	9,860	261,663

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$28,422	\$22,672	\$0	\$0	\$51,094	39
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$15,892	\$15,892	14
Project Diabetes	\$35,888	\$0	\$0	\$0	\$35,888	5,215
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	8
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,047	\$5,915	\$0	\$0	\$8,962	17
Tobacco Settlement Funds	\$18,038	\$0	\$0	\$0	\$18,038	1,022
Women, Infant, Children (WIC)	\$0	\$420,724	\$148,381	\$0	\$569,106	1,227

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	212	\$1,446	228	\$847,242
Colleges of Applied Technology	\$2,015,400	\$0	\$2,015,400	1	24	335	-	\$0	-	\$0
Community Colleges	\$589,510	\$0	\$589,510	1	-	283	-	\$0	-	\$0
Universities	\$201,282	\$0	\$201,282	-	3	357	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,563	\$0	\$3,563	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$22,366	\$0	\$22,366	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,551	\$0	\$1,551	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Livingston

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	118

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$71,316	47
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,432,829	1,140
Families First Cash Assistance	\$40,912	\$122,276	\$163,188	\$0	2,056
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,055,976	\$5,055,976	\$0	44,620
Vocational Rehabilitation (Direct Client Services)	\$2,856	\$10,550	\$13,406	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,232	\$0	\$23,232	-	33
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$14,495	\$0	\$14,495	-	4

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	89	-	30
Unemployment Insurance Benefits	\$570,006	\$5,630	\$575,636	-	-	-
Workers Compensation	\$40,753	\$0	\$40,753	-	353	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$218,241	19	\$3,350,044

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$43,952	\$0	\$0	\$43,952	81
Crisis Services Continuum	\$82,316	\$0	\$0	\$82,316	410
Other Mental Health Services	\$0	\$0	\$0	\$126,268	491
Regional Mental Health Institute	\$0	\$0	\$0	\$115,951	18
Substance Abuse Services	\$0	\$0	\$0	\$88,281	86

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$17,196	\$16,595	\$33,791	1	-	-	29	6	35

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$157,104	\$0	\$157,104	13

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	5,721	-	-
Handgun Permits	\$0	\$0	\$0	-	-	815	-
Highway Safety Grants	\$0	\$19,998	\$19,998	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,948

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$435	\$8,265	\$8,700
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,498	\$1,498

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$6,418,036	\$11,937,566	\$18,355,602	2,524
Children on TennCare	\$3,545,282	\$6,594,234	\$10,139,515	2,591
CHOICES Enrollees	\$3,452,926	\$6,422,453	\$9,875,379	185
Cover Kids	\$34,214	\$439,530	\$473,743	224
Cover RX	\$27,874	\$0	\$27,874	172
Intellectual and Developmental Disabilities Waivers	\$673,985	\$1,253,615	\$1,927,600	23
Supplemental Hospital Payments	\$335,130	\$621,919	\$957,049	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,292	\$0	\$1,292

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	19
Other Forensic Tests	\$0	\$0	\$0	-	223

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$11,913	\$1,226,471	\$1,238,384	5	391	396

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	15,217	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$289,700	\$0	\$289,700	-	-
State-maintained Highways	\$1,159,500	\$0	\$1,159,500	143	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,906,156	\$0	\$7,906,156

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,906,000	\$6,906,000	1,337

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,032	\$0	\$1,032	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,005	913	222

Wildlife Management Areas Acres: 1,912

Wildlife Management Areas Name(s): Jackson Swamp WMA, Alpine Mountain WMA